

BUDGET UPDATE - MARCH 2019

	17/18A Actual		18/19E Budget		18/19 To date
INCOME	Income	% total	Income	% total	
Precept & Grants	17250	82	18113	95	18113
Rental Income - Well House	1000	5	1000	5	1000
Other Income - Parish Council	2247	11			862
Other Income - Parish Council held funds (Ham Green, Defib)	600	3			690
TOTAL INCOME	21097	100	19113	100	20665
EXPENDITURE	Expend	% total	Expend	% total	
Upkeep Parish Grounds/Property	2646	18	4760	26	789
Staff Costs	7385	51	6646	37	6209
Administration	1922	13	3483	19	2296
Training & Subscriptions	610	4	652	4	412
Other Expenditure - Parish Council	478	3	2533	14	20
Other Expenditure - Parish Council held funds (Ham Green, Defib)	1300	9	110	1	644
TOTAL EXPENDITURE	14341	100	18184	100	10369
INCOME MINUS EXPENDITURE	6756		929		10296