

### BUDGET UPDATE - SEPTEMBER 2018

	17/18A			18/19E		
	Actual			Budget		18/19 To date
<b>INCOME</b>	Income	% total		Income	% total	
Precept & Grants	17250	82		18113	95	9057
Rental Income - Well House	1000	5		1000	5	1000
Other Income - Parish Council	2247	11				724
Other Income - Parish Council held funds (Ham Green, Defib)	600	3				490
<b>TOTAL INCOME</b>	<b>21097</b>	<b>100</b>		<b>19113</b>	<b>100</b>	11271
<b>EXPENDITURE</b>	Expend	% total		Expend	% total	
Upkeep Parish Grounds/Property	2646	18		4760	26	122
Staff Costs	7385	51		6646	37	2832
Administration	1922	13		3483	19	1499
Training & Subscriptions	610	4		652	4	302
Other Expenditure - Parish Council	478	3		2533	14	
Other Expenditure - Parish Council held funds (Ham Green, Defib)	1300	9		110	1	400
<b>TOTAL EXPENDITURE</b>	<b>14341</b>	<b>100</b>		<b>18184</b>	<b>100</b>	5154
<b>INCOME MINUS EXPENDITURE</b>	<b>6756</b>			<b>929</b>		6117