

BUDGET UPDATE - JULY 2018

	17/18A Actual			18/19E Budget			18/19 To date
INCOME	Income	% total		Income	% total		
Precept & Grants	17250	82		18113	95		9057
Rental Income - Well House	1000	5		1000	5		
Other Income - Parish Council	2247	11					
Other Income - Parish Council held funds (Ham Green, Defib)	600	3					1
TOTAL INCOME	21097	100		19113	100		9057
EXPENDITURE	Expend	% total		Expend	% total		
Upkeep Parish Grounds/Property	2646	18		4760	26		40
Staff Costs	7385	51		6646	37		1581
Administration	1922	13		3483	19		1202
Training & Subscriptions	610	4		652	4		268
Other Expenditure - Parish Council	478	3		2533	14		
Other Expenditure - Parish Council held funds (Ham Green, Defib)	1300	9		110	1		
TOTAL EXPENDITURE	14341	100		18184	100		3091
INCOME MINUS EXPENDITURE	6756			929			5966