

Explanation of variances – pro forma

Name of smaller authority: **Sparsholt**

County area (local councils and parish meetings only): _____

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)		
Box 2 <i>Precept or Rates and Levies</i>	n/a	n/a	n/a	n/a	n/a		
Box 3 <i>Total other receipts</i>	7299	4715	2584	35	Lower receipts HMRC VAT/tax 16/17 17/18	2412 1833	(579)
					Playground 16/17 receipts of £1213 included £863 Grant and £350 fete 17/18 receipts of 400 from fete	1213 400	(813)
					Parish Plan 16/17 WCC 17/18	500 0	(500)
					Contributions other parishes related to AD expenditure 16/17 17/18	800 0	(800)
					Well House Rent 16/17 17/18	750 1000	250
					Other 16/17 CTS, piano, HG 17/18 CTS, HG	1623 1481	(142)
Box 4 <i>Staff costs</i>	n/a	n/a	n/a	n/a	n/a		
Box 5 <i>Loan interest/capital repayments</i>	n/a	n/a	n/a	n/a	n/a		
Box 6 <i>All other payments</i>	14798	7867	6931	46	AD consultancy costs Upkeep parish grounds (repair bench) General Administration Playground – rope replace 16/17		(6288) 956 363 (1960)

Box 9 <i>Total fixed assets & long term investments & assets</i>	n/a	n/a	n/a	n/a	n/a
Box 10 <i>Total borrowings</i>	n/a	n/a	n/a	n/a	n/a
Explanation for 'high' reserves					