

# Explanation of variances – pro forma

Name of smaller authority: **Sparsholt**

County area (local councils and parish meetings only): \_\_\_\_\_

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)		
<b>Box 2</b> <i>Precept or Rates and Levies</i>	n/a	n/a	n/a	n/a	n/a		
<b>Box 3</b> <i>Total other receipts</i>	4715	2987	1728	36	Council Tax Support 17/18 18/19	868 434	(434)
					Lower receipts HMRC VAT/tax 17/18 18/19	1834 365	(1468)
					Playground 17/18 18/19	400 490	90
					Ham Green 17/18 18/19	600 690	90
					Other 17/18 18/19	14 7	(7)
<b>Box 4</b> <i>Staff costs</i>	n/a	n/a	n/a	n/a	n/a		
<b>Box 5</b> <i>Loan interest/capital repayments</i>	n/a	n/a	n/a	n/a	n/a		
<b>Box 6</b> <i>All other payments</i>	7867	5338	2529	32	<b>Key items</b> <b>Upkeep of Parish Grounds/Prop</b> 17/18 included climbing wall replacement and repairs of £1124 and bench repair of £537 <b>Administration</b> 18/19 Laptop re GDPR £280 <b>Training &amp; Subscriptions</b> 18/19 No specific training attended <b>Other Expenditure (PC Funds)</b> 17/18 included community event at £398 <b>Other Expenditure (PC Held Funds)</b>	(1525)   391 (199) (457)	

					Ham Green <b>Miscellaneous</b> 17/18 Tax refund	172  (911)
<b>Box 9</b> <i>Total fixed assets &amp; long term investments &amp; assets</i>	n/a	n/a	n/a	n/a	n/a	
<b>Box 10</b> <i>Total borrowings</i>	n/a	n/a	n/a	n/a	n/a	
<b>Explanation for 'high' reserves</b>	<ul style="list-style-type: none"> <li>• Maintenance works to the Well House not yet completed</li> <li>• no major maintenance at the playground as in previous years (2015/2016 Fence Repairs etc £795, 2016/2017 Replacement Playground Ropes £3079, 2017/18 climbing wall replacement and general repairs £1124)</li> <li>• Effective traffic calming measures (Parish Plan expenditure) under ongoing discussion with both WCC and HCC</li> </ul>					